

Class Size Reduction Quarterly Certification Form

NRS 388.700-725

Fiscal Year 2020

PART B1- Quarterly Report Certification

Return to:

Megan Hanke @ meganp@doe.nv.gov

(775)687-9236

Pam Lee @ pamlee@doe.nv.gov

(775)-687-9108

First Quarter	Jul 1- Sept 30	Due (On or before):	1-Feb-20
Second Quarter	Oct 1- Dec 31	Due (On or before):	1-May-20
Third Quarter	Jan 1- March 31	Due (On or before):	1-Aug-20
Fourth Quarter	Apr 1- Jun 30	Due (On or before):	1-Nov-19

Quarter Submitted Q1
School District Eureka
Date Submitted: 10/22/2019

Has the plan changed from the projected plan? Yes No

If yes, submit new plan.

Are there any changes in the variances being submitted (more/less)? Yes No

If yes, please attach applicable additional variances.

Please list applicable variances to be removed (School and Grade).

The district maintained website has been updated to reflect prior quarter average daily enrollment and class size ratios as well as an identification of each variance granted.

Yes No

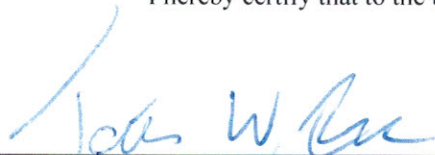
If not, what is the expected date the website will be updated? _____

What are your district wide class size ratios by grade?

Kindergarten:	<u>15.68</u>	Fourth Grade:	<u>14.4</u>
First Grade:	<u>13.78</u>	Fifth Grade:	<u>23.1</u>
Second Grade:	<u>10.71</u>	Sixth Grade:	<u>23.1</u>
Third Grade:	<u>17.69</u>		

CERTIFICATION

I hereby certify that to the best of my knowledge, the information contained in this report is correct.



, District Superintendent

(Signature)

10/21/19

(Date)

Contact: Winnona Eversgerd

Email: weversgerd@eureka.k12.nv.us

Title: Director of Counseling, Assessment & Accountability

Phone: 775-237-5361

Input field=

Formulaic field=DO NOT OVERWRITE

Plan Type: Alternative
 Reporting Quarter: Q1
 School District: Eureka
 Contact Person: Winona Evergeid
 Email Address: respend@eureka.k12.nv.us

*Note: you must select a class size program from the list in cell D4 in order for the district ratio table to populate as you input the ratios by school

Does your district provide half-day kindergarten? Yes

Quarterly Class-Size Ratio Reporting FY20

Due on or before:
 First Quarter 11/1/2019 (for the period of July 1- Sept. 30)
 Second Quarter 2/1/2020 (for the period of Oct 1- Dec 31)
 Third Quarter 5/1/2020 (for the period of Jan 1- March 31)
 Fourth Quarter 8/1/2020 (for the period of Apr 1- Jun 30)

Grade	District Ratios				Target Ratio
	Current Base Ratio	Historical Base Ratio	CSR Ratio	CSR Ratio	
K	22.48	11.00	N/A	N/A	16
1	23.55	18.20	13.78	13.78	22
2	10.71	19.70	10.71	10.71	22
3	17.69	18.30	17.69	17.69	22
4			14.42	14.42	25
5			23.08	23.08	25
6			23.08	23.08	25

* For any CSR ratio that highlights red in the table above, the district will need to amend their annual plan to address the shortfall and resubmitt to the Department.

Class size ratio reporting by school:

School Code	School Name	Grade	ADE	Count of Teachers			Ratios			Classroom Configuration (Number of Classrooms)			
				General Funded	CSR Funded	Total	Base Line Ratio	Combined	Self-Contained	Team Teaching	Multi-Grade Classroom	Other	
6101	Crescent Valley Elementary	K	2.80	0.27	1	0.27	10.37	10.37	No	No	Yes		
6101	Crescent Valley Elementary	1	6.30	0.41	1	0.41	15.37	15.37	No	No	Yes		
6101	Crescent Valley Elementary	2	1.20	0.12	1	0.12	10.00	10.00	No	No	Yes		
6101	Crescent Valley Elementary	3	8.00	0.47	1	0.47	17.02	17.02	No	No	Yes		
6101	Crescent Valley Elementary	4	6.60	0.4	1	0.4	16.50	16.50	No	No	Yes		
6101	Crescent Valley Elementary	5	6.00	0.3	1	0.3	20.00	20.00	No	No	Yes		
6101	Crescent Valley Elementary	6	6.00	0.3	1	0.3	20.00	20.00	No	No	Yes		
6103	Eureka Elementary	K	25.75	1	1	1	25.75	25.75	Yes	No	No	No	
6103	Eureka Elementary	1	26.90	1	1	1	10.80	10.80	Yes	No	No	No	
6103	Eureka Elementary	2	18.00	1	1	1	18.00	18.00	Yes	No	No	No	
6103	Eureka Elementary	3	28.00	2	2	2	14.00	14.00	Yes	No	No	No	
6103	Eureka Elementary	4	24.00	1	1	1	24.00	24.00	Yes	No	No	No	
6103	Eureka Elementary	5	24.00	1	1	1	24.00	24.00	Yes	No	No	No	
6103	Eureka Elementary	6	24.00	1	1	1	24.00	24.00	Yes	No	No	No	

Please email to : msjamp@doe.nv.gov
 Questions/concerns : 775-687-9236

Barthele@doe.nv.gov
 775-687-9108

Quarterly Expense Reporting

The format below mimics the format and information found in the annual 387.303 reports. The intent is to simplify data, remain consistent in reporting formats, and to provide for better continuity. We ask for all general fund teachers to be broken out into the following categories in order to properly account for categories of instructional personnel: As instructional staff teaching core classes are eligible for CSR funding, only licensed regular education instructors can be counted. Please only report expenses for the grades covered by the program implemented by your district.

Per NRS 388.700 "only instruction staff teaching core classes may be eligible to qualify for CSR funding. Teachers of art, music, physical education or special education, teachers who teach one or two specific subject areas to more than one classroom of pupils, and counselors, librarians, administrators, deans and specialists cannot be counted for the purposes of class-size reduction."

Expenditures
 OBJECT CODE 100 SALARIES

Total State Grant			
Fund- 238 (CSR)	FY2020 YTD ACTUAL	FY2020 BUDGETED ALLOCATION AMOUNT	
FTE's (Count)	Salaries + Benefits	Salaries + Benefits	
1.00	\$ 26,133.00	\$ 26,133.00	
-	\$ -	\$ -	

Function 1000 INSTRUCTION

FTE By Grade						
Grade	# of CSR FTE	CSR FTE Salary	CSR FTE Benefits	Supplemental Funded (Y/N)	Number of Supplemental Teachers	
1	1	17692.79	8441			
2						
3						
4						
5						
6						
Total	1	17692.79	8441		0	0